GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Dept. for Women Children, Disabled & Senior Citizens – Disabled Welfare – Budget Estimates for the year 2011-12 for an amount of **1,94,83,000/-** (Rupees One Crore, Ninety Four Lakhs and Eighty Three Thousand Only) towards Plan schemes of the Disabled Welfare Department for the 3rd quarter - Orders – Issued.

DEPT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS (DW)

G.O.Rt.No. 418

Dated: 01.12.2011
Read the following

1. From the Director, Welfare of Disabled and Senior Citizens , Lr.No.D1/1710/2011,dt.18.10.2011.

G.O.Rt.No.4197, Finance (Expr.W,C,D & Sc) Department, Dt: 26-11-2011

ORDER

In view of the Budget Release Order issued by the Finance Department in the G.O. 2nd read above, Administrative sanction is hereby accord to the Director, for Disabled Welfare, Hyderabad for an amount of Rs.1,94,83,000/-(Rupees One Crore, Ninety Four Lakhs and Eighty Three Thousand Only) towards 3rd quarter of the year 2011-2012 under Plan under the schemes as indicated below:

PLAN (Rs. in Thousands)

				1 LAIN (NS. III THOUSANUS)							anasj
S.No	Name of the Scheme	Head of account In Full	Provision in B.E.	Addl. Amounts Re- appropriat	Total Provision 2011-12		Amount already authorized	Authorized Amount	Balance amount Available	Procedure of Drawl of Funds	Drawing Officer
P	2	3	4	5	6		7	8	9	10	11
1	Head Quarters Office 2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office										
		010	22,49	0	22,49	11		5,62	5,63		
		110- 111TA	2,00	0	2,00			0,50	0,50	DV Bill	DDO Conce rned
		130-132 OOE	6,73	0	6,73			1,68	1,69		
		130-134- 134-Hiring of Private Vehicles	2,16	0	2,16	1,	,08	0,54	0,54		
		Total:						8,34			
2	District Offices SH (03) District Offices										
		020 Wages	20,00	0	20,00			5,00	5,00		
		110- 11 TA	2,00	0	2,00			0,50	0,50	DV Bill	DDO Conce rned
		130-131 Services postage T & T	2,00	0	2,00			0,50	0,50		
		130-132 OOE	3,00	0	3,00	1,:		0,75	0,75		
		130-134 Hiring of private vehicle	10,80	0	10,80	5,4	40	2,70	2,70		
		240 PO&L	1,00	0	1,00	0,:	50	0,25	0,25		
		Total SH (03)					9	9,70			
	Rehabilitati	2235-02-								Grants	DDO

3	on and Supply of Prosthetic	101-11 NSP SH (04) 310 –	1,93,00	0	1,93,00	96,50	48,25	48,25	– in – aid Bill	Conce rned
	aids to the Physically	312 OGIA								
	handi- capped									
	сарреа	Total					48,25			
	Managerial	2235-02-					-, -		Grants	DDO
4	Subsidy to	101-11-	4,50,00	0	4,50,00	2,25,00	1,12,50	1,12,50		Conce
	AP	NSP SH							aid Bill	rned
	Vikalangula	(40) 310-								
	Co-operative Corporation	311 GIA								
	Corporation	Total (SH)					1,12,50			
		40					1,12,50			
	Govt.	2235-02-								
5	Residential	101-11							DV	DDO
	Schools for	NSP SH							Bill	Conce
	Handicapped		1.50	0	1.50	0.76	0.27	0.27		rned
	(under the control of	130-131 210-212	1,50 0,14	0	1,50 0,14	0,76	0,37 0,04	0,37		
	the	Drugs &	0,14	0	0,14	0,00	0,04	0,04		
	Commission	Medicines								
	er for	250	5,39	0	5,39	2,68	1,35	1,36		
	Disabled	Clothing T								
	Welfare)	& Store								
		Total SH (44)					1,76			
	Opening &	2235-02-							DII	DDO
6	Maintenance of Junior	101-11- NSP-SH							DV Bill	DDO Conce
	Colleges for	(47)							DIII	rned
	Hearing	110-111-	0,04	0	0,04	0,02	0,01	0,01		IIICu
	Handi	TA	- ,-		- , -	- , -	.,.	.,.		
	capped	Total SH					0,02			
	D 1 1 1 1 1	(47)								
7	Rehabilitation & supply	2235-02- 789-11-								
'	of Prosthetic	/89-11- NSP-SCP-								
	Aids to PH	SH (04)								
		310-312	40,50	0	40,50	20,24	10,13	10,13	Grants	DDO
		OGIA							- in -	Conce
		m . 1 0					10.12		aid Bill	rned
		Total SH					10,13			
	Rehabilitatio	(04) 2235-02-								
8	n & supply	796-11								
	of Prosthetic	NSP-TSP-								
	Aids to PH	SH (17)								
		310-312-	16,50	0	16,50	8,24	4,13	4,13	Grants	
		OGIA							– in – aid Bill	
		Total SH					4,13		Dill	
		(17)					-,			
		Grand					1,94,83			
		Total								

- 2. The expenditure sanctioned shall be debited to the relevant Head of Account shown in the above. The Director, Disabled Welfare is authorized to release the amount to the Drawing and Disbursing Officers of the Department.
- 3. The Director, Disabled Welfare, Hyderabad is authorized to release and above the amount shown at S.No.4 of the above and deposit the same in the PD Account of the Managing Director, AP Vikalangula Co-operative Corporation, Hyderabad.

3. The Director, Disabled Welfare shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN SPL. CHIEF SECRETARY TO GOVERNMENT

To

The Director, Department for Welfare of Disabled and Senior Citizens, Hyderabad.

The Managing Director, AP Vikalangula Co-operative Corporation, Hyderbad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The A.G.A.P., Hyderabad.

The Fin. (Exp. WDCW & DW) Department. SF/SC.

// Forwarded by :: order //

Section officer.